

Hardin-Jefferson ISD
Child Nutrition Budget Amendment #3
June 26, 2023

Revenue	Budget	Amendments	Amended Budget
5700 - Local	500,000	-	500,000
5800 - State	25,000	-	25,000
5900 - Federal	515,000	-	515,000
Total Revenue	<u>1,040,000</u>	<u>-</u>	<u>1,040,000</u>
Expenditures			
35 - Child Nutrition	1,285,000	240,000	1,525,000
51 - Plant Maintenance and Operations	80,000	100,000	180,000
81 - Facilities Acquisition and Construction	280,000	-	280,000
Total Expenditures	<u>1,570,000</u>	<u>340,000</u>	<u>1,985,000</u>